GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2019 - 20 - Budget Release Order for an amount of Rs.25,60,000/- (Rupees Twenty Five Lakhs and Sixty Thousand only)to the Commissioner of Health and Family Welfare, Hyderabadfrom the B.E. Provision 2019-20 - Administrative Sanction - Orders - Issued.

HEALTH MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 222 Dated: 02-05-2019

Read:-

G.O.Rt.No.540, Finance (EBS.V) Department, dated 26.04.2019

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.25,60,000/- (Rupees Twenty Five Lakhs and Sixty Thousand only) Schemefrom the B.E. provision 2019-20 towards meeting the expenditure for 100% of Central Share under the following scheme:-

(Rupees in Lakhs)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2019-20 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2019-20 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|-------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2211-00-200-12-05-210-211 | V | 17.53 | | | 17.53 | | 17.53 | |
| 2 | 2211-00-200-12-05-250-000 | V | 0.03 | | | 0.03 | - | 0.03 | - |
| 3 | 2211-00-200-12-05-340-000 | V | 2.95 | - | | 2.95 | 1 | 2.95 | - |
| 4 | 2211-00-789-12-05-210-211 | V | 2.71 | - | | 2.71 | - | 2.71 | - |
| 5 | 2211-00-789-12-05-340-000 | V | 0.46 | - | | 0.46 | I | 0.46 | - |
| 6 | 2211-00-796-12-05-210-211 | V | 1.64 | | | 1.64 | - | 1.64 | - |
| 7 | 2211-00-796-12-05-340-000 | ٧ | 0.28 | | | 0.28 | | 0.28 | |
| | Total | | | | | 25.60 | | 25.60 | |

The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

То

The Commissioner of Health and Family Welfare, Hyderabad

The Director of Treasuries & Accounts, Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department

P.S. to Prl. Secy., HM & FW Department

P.A. to Addl. Secy., HM & FW Department

SF/SC

// FORWARDED :: BY ORDER//

SECTION OFFICER